Community Support Fund

**Outstanding commitments (up to 2021-22) as at 30 June 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | $ million | | | | |
|  | **Outstanding commitments as at  1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| Programs approved prior to 2017-18 | | | | | |
| *Department of Economic Development, Jobs, Transport and Resources* | | | | | |
| Heyfield Museum | 0.01 |  |  | (0.01) | - |
| *Department of Education and Training* | | | | | |
| Collingwood College Indoor Sports Facilities Redevelopment | 1.15 |  |  | - | 1.15 |
| *Department of Health and Human Services* | | | | | |
| Alcohol and Drug Treatment Services Program\* | 220.00 |  |  | (85.00) | 135.00 |
| Community Facilities Funding Program 2015-16 - DHHS | 3.73 |  |  | (0.70) | 3.03 |
| Community Facility Funding Program 2014-15 - DHHS | 2.35 |  |  | (1.70) | 0.65 |
| Justice Connect's Not-for-Profit Law Program - 2016-17 to 2017-18 | 0.48 |  |  | (0.48) | - |
| Project Respect | 0.23 |  |  | (0.11) | 0.11 |
| Scammell Reserve Pavilion Redevelopment | 0.05 |  |  | - | 0.05 |
| The Huddle | 0.20 |  |  | (0.18) | 0.02 |
| *Department of Justice and Regulation* | | | | | |
| Victorian Responsible Gambling Foundation (VRGF) 2015-16 to 2018-19 | 76.77 |  |  | (38.39) | 38.39 |
| *Department of Premier and Cabinet* | | | | | |
| ANZAC Day Revenue to Victorian Veterans Fund | 1.90 |  |  | (0.27) | 1.63 |
| Community  Advancement Fund | 6.00 |  |  | (2.00) | 4.00 |
| Subtotal A | **312.86** |  |  | **(128.84)** | **184.03** |

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| --- | --- | --- | --- | --- | --- |
|  | $ million | | | | |
|  | **Outstanding commitments as at  1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| New programs approved in 2017-18 | | | | | |
| *Department of Economic Development, Jobs, Transport and Resources* | | | | | |
| Barwon Heads Community Hall Upgrade | - | 0.11 |  | - | 0.11 |
| Leopold Community Hall Upgrade | - | 0.08 |  | - | 0.08 |
| Port Fairy Streetscape Stage3 | - | 0.50 |  | - | 0.50 |
| 3MBS Fine Music Melbourne | - | 0.10 |  | - | 0.10 |
| Relocation of PBS 106.7 FM | - | 0.50 |  | - | 0.50 |
| *Department of Environment, Land, Water and Planning* | | | | | |
| Keep Victoria Beautiful | - | 0.53 |  | (0.18) | 0.35 |
| Eltham Girls Guide Hall Refurbishment | - | 0.15 |  | - | 0.15 |
| Tallarook Community Hall | - | 0.20 |  | - | 0.20 |
| *Department of Education and Training* | | | | | |
| Fountain Gate Rugby Academy Upgrade | - | 0.50 |  | - | 0.50 |
| *Department of Health and Human Services* | | | | | |
| Reclink Australia's ActiVic Program | - | 4.00 |  | (1.00) | 3.00 |
| King George Reserve Pavilion Upgrade | - | 0.28 |  | - | 0.28 |
| Justice Connect's Not-for-profit Law Program 2018-19 to 2019-20 | - | 0.81 |  | - | 0.81 |
| Extension for Alcohol and Drug Treatment Services Program 2018-19 to 2020-21\* | - | 120.00 |  | - | 120.00 |
| Fitzroy Learning Network Upgrade | - | 2.10 |  | - | 2.10 |
| Her Heart Program | - | 0.50 |  | - | 0.50 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | $ million | | | | |
|  | **Outstanding commitments as at  1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| *Department of Justice and Regulation* | | | | | |
| Cape Paterson Lifesaving Club Redevelopment | - | 0.80 |  | - | 0.80 |
| Subtotal B | **-** | **131.15** |  | **(1.18)** | **129.97** |
|  | | | | | |
| Previously committed funding no longer required | | | | | |
| *Department of Justice and Regulation* | | | | | |
| Pre-commitment Information Program | 0.09 |  | (0.09) | - | - |
| *Department of Premier and Cabinet* | | | | | |
| Indigenous Cultural Strengthening Project | 0.07 |  | (0.07) | - | - |
| Subtotal C | **0.16** |  | **(0.16)** | **-** | **-** |
|  |  |  |  |  |  |
| Total (A+B+C) | **313.02** | **131.15** | **(0.16)** | **(130.01)** | **314.00** |

*\*Total outstanding commitments for Alcohol and Drug Treatment Services Program is $85 million annually from 2018-19 to 2020-21.*