Community Support Fund

**Outstanding commitments (up to 2021-22) as at 30 June 2018**

|  |  |
| --- | --- |
|   | $ million |
|   | **Outstanding commitments as at 1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| Programs approved prior to 2017-18 |
| *Department of Economic Development, Jobs, Transport and Resources* |
| Heyfield Museum  |  0.01  |  |  |  (0.01) |  -  |
| *Department of Education and Training*    |
| Collingwood College Indoor Sports Facilities Redevelopment |  1.15  |  |  |   -  |  1.15  |
| *Department of Health and Human Services* |
| Alcohol and Drug Treatment Services Program\* |  220.00  |  |  |   (85.00)  |  135.00  |
| Community Facilities Funding Program 2015-16 - DHHS  |  3.73  |  |  |   (0.70)  |  3.03  |
| Community Facility Funding Program 2014-15 - DHHS |  2.35  |  |  |   (1.70) |  0.65  |
| Justice Connect's Not-for-Profit Law Program - 2016-17 to 2017-18 |  0.48  |  |  |   (0.48)  |   -  |
| Project Respect  |  0.23  |  |  |  (0.11)  |  0.11  |
| Scammell Reserve Pavilion Redevelopment |  0.05  |  |  |   -  |  0.05  |
| The Huddle |  0.20  |  |  |  (0.18)  |  0.02  |
| *Department of Justice and Regulation* |
| Victorian Responsible Gambling Foundation (VRGF) 2015-16 to 2018-19 |  76.77  |  |  |   (38.39)  |  38.39  |
| *Department of Premier and Cabinet* |
| ANZAC Day Revenue to Victorian Veterans Fund |  1.90  |  |  |  (0.27)  |  1.63  |
| Community Advancement Fund |  6.00  |  |  |  (2.00)  |  4.00  |
| Subtotal A | **312.86**  |  |  |  **(128.84)**  | **184.03**  |

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|   | $ million |
|   | **Outstanding commitments as at 1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| New programs approved in 2017-18 |
| *Department of Economic Development, Jobs, Transport and Resources* |
| Barwon Heads Community Hall Upgrade  |  -  |  0.11  |  |   -  |  0.11  |
| Leopold Community Hall Upgrade  |  -  |  0.08  |  |   -  |  0.08  |
| Port Fairy Streetscape Stage3 |  -  |  0.50  |  |   -  |  0.50  |
| 3MBS Fine Music Melbourne |  -  |  0.10  |  |   -  |   0.10 |
| Relocation of PBS 106.7 FM |  -  |  0.50  |  |   -  |   0.50  |
| *Department of Environment, Land, Water and Planning*  |
| Keep Victoria Beautiful |  -  |  0.53  |  |   (0.18)  |  0.35  |
| Eltham Girls Guide Hall Refurbishment |  -  |  0.15  |  |   -  |  0.15  |
| Tallarook Community Hall |  -  |  0.20  |  |   -  |   0.20  |
| *Department of Education and Training*  |
| Fountain Gate Rugby Academy Upgrade |  -  |  0.50  |  |   -  |  0.50  |
| *Department of Health and Human Services* |
| Reclink Australia's ActiVic Program |  -  |   4.00  |  |   (1.00)  |  3.00  |
| King George Reserve Pavilion Upgrade |  -  |  0.28  |  |   -  |  0.28  |
| Justice Connect's Not-for-profit Law Program 2018-19 to 2019-20 |  -  |  0.81  |  |   -  |  0.81  |
| Extension for Alcohol and Drug Treatment Services Program 2018-19 to 2020-21\* |   -  |   120.00  |  |   -  |   120.00  |
| Fitzroy Learning Network Upgrade |  -  |  2.10  |  |   -  |  2.10  |
| Her Heart Program |  -  | 0.50  |  |  -  |  0.50  |

|  |  |
| --- | --- |
|   | $ million |
|   | **Outstanding commitments as at 1 July 2017** | **Add new program approvals in 2017-18** | **Less previously committed funding no longer required** | **Less 2017-18 actual expenditure** | **Outstanding commitments as at 30 June 2018** |
| *Department of Justice and Regulation* |
| Cape Paterson Lifesaving Club Redevelopment |   -  |   0.80  |  |   -  |   0.80  |
| Subtotal B |  **-**  | **131.15** |  |  **(1.18)**  |  **129.97**  |
|  |
| Previously committed funding no longer required |
| *Department of Justice and Regulation* |
| Pre-commitment Information Program |   0.09  |  |   (0.09)  |   -  |   -  |
| *Department of Premier and Cabinet* |
| Indigenous Cultural Strengthening Project |   0.07  |  |   (0.07) |   -  |   -  |
| Subtotal C |  **0.16**  |  | **(0.16)** |  **-**  |  **-**  |
|   |  |  |  |  |  |
| Total (A+B+C) |  **313.02**  | **131.15** | **(0.16)** |  **(130.01)**  |  **314.00**  |

*\*Total outstanding commitments for Alcohol and Drug Treatment Services Program is $85 million annually from 2018-19 to 2020-21.*